

## 2022-2023 / 2023-2024 County Budget Calendar

Date	Action/Event
January 17, 2023	- Special Board Meeting Discussion on County Mission, Core Values, and Policy and Operational Priorities
February 7, 2023	- 2022-2023 Mid-Year Budget Review
March 14, 2023	2023-2024 Budget Process - Board Review of Budget Workshop Schedule, Budget-related - Request for Information, and Budget Modification (Inventory) Process
May 1, 2023	- County Executive's Recommended Budget Available On-line
May 1, 2023	- 10-Year Capital Improvement Program Available On-line
May 1, 2023	- Budget-related Request for Information Process Begins
May 4, 2023	- Budget Workshop Agenda and Materials Posted
May 8-10, 2023	- Budget Workshop <i>May 8th:</i> Overview of the Recommended Budget and Economic Outlook, and Departments reporting to the Finance and Government Operations Committee <i>May 9th:</i> Departments reporting to the Children, Seniors, and Families Committee and the Health and Hospital Committee <i>May 10th:</i> Departments reporting to Public Safety and Justice Committee and the Housing, Land Use, Environment, and Transportation Committee
May 25, 2023	- Management Audit Division Review of the Recommended Budget due to Budget Office
June 6, 2023	- Budget Hearing Agenda and Materials Posted
June 12, 13, 15, 2023	- 2023-2024 Budget Hearing <i>June 12th:</i> Departments reporting to the Finance and Government Operations Committee and Health and Hospital Committee <i>June 13th:</i> Departments Reporting to the Public Safety and Justice Committee, Children, Seniors and Families Committee, and Housing, Land Use, Environment, and Transportation Committee <i>June 15th:</i> Overview, Summary and Wrap-up
October 5, 2023	- 2023-2024 Adopted Budget Available On-line
October 5, 2023	- 2023-2024 Children's Budget Available On-line